

**LUBBOCK COUNTY  
Budget Calendar  
FY2022**

<u>Date</u>	<u>Calendar of Events</u>	<u>Time</u>
<b>April 12, 2021</b>	<b>Public Meeting</b> - Approve Budget Calendar.	10:15 AM
<b>April 30, 2021</b>	Chief Appraiser delivers "Estimate of Total Taxable Value." <small>Tax Code 26.01(e)</small>	
<b>May 10, 2021</b>	Departmental Budget Preparation Packets distributed.	
<b>May - June 2021</b>	Departments complete Departmental Request Forms.	
<b>June 10, 2021</b>	Deadline for Departments to submit initial Budget Requests.	Noon
<b>June 30, 2021</b>	Compile initial revenue estimates/Prepare Preliminary Budget.	
<b>July 12, 2021</b>	<b>Public Meeting</b> - Budget Workshop with Commissioners' Court.	1:30 PM
<b>July 13, 2021</b>	<b>Public Meeting</b> - Departmental Hearings with Commissioners' Court. (Departments TBD)	1:30 PM
<b>July 14, 15 &amp; 16, 2021</b>	<b>Public Meeting</b> - Departmental Hearings with Commissioners' Court. (Departments TBD)	9:00 AM/1:30 PM
<b>July 23, 2021</b>	<b>Public Meeting</b> - Departmental Hearings with Commissioners' Court. (Departments TBD)	9:00 AM/1:30 PM
<b>July 19 &amp; 21, 2021</b>	<b>Public Meeting</b> - Budget Workshop with Commissioners' Court.	9:00 AM/1:30 PM
<b>July 26, 2021</b>	Certified Roll Delivered from LCAD. <small>(statutory date July 25) Tax Code 26.01, (a-1)</small>	
<b>July 26, 2021</b>	<b>Public Meeting</b> - to select Grievance Committee Members.	10:30 AM
<b>July 26, 2021</b>	<b>Public Meeting</b> - Budget Workshop with Commissioners' Court.	1:30 PM
<b>July 28, 2021</b>	<b>Public Meeting</b> - Budget Workshop with Commissioners' Court.	9:00 AM/1:30 PM
<b>July 30, 2021</b>	Publish <i>"Notice of Proposed Elected Officials Salaries"</i> . <small>LGC 152.013(c)</small>	
<b>July 30, 2021</b>	**File proposed budget with the County Clerk <small>LGC 111.006, 111.037, 111.066</small>	** Suggested date
<b>August 3, 2021</b>	LCAD sends calculated no new revenue, formerly called "effective rate". <small>Tax Code 26.04(b)(e-2)</small>	
<b>August 5, 2021</b>	<b>Public Meeting</b> - Budget Workshop with Commissioners' Court.	9:00 AM/1:30 PM
<b>August 9, 2021</b>	<b>Public Meeting</b> - to set the salary, expenses, and other allowances of elected county or precinct officers.	10:15 AM
<b>August 9, 2021</b>	<b>Public Meeting</b> - to discuss tax rate. <small>Tax Code 26.17, Tax Code 26.04(e)</small>	10:30 AM
<b>August 9, 2021</b>	<b>Public Meeting</b> - Budget Workshop with Commissioners' Court.	1:30 PM
<b>August 10, 2021</b>	Notify each elected county or precinct officers of their salary and expense allowances.	
<b>August 10, 2021</b>	<b>Public Meeting</b> - Budget Workshop with Commissioners' Court.	1:30 PM
<b>August 11 &amp; 12, 2021</b>	<b>Public Meeting</b> - Budget Workshop with Commissioners' Court.	9:00 AM/1:30 PM
<b>August 13, 2021</b>	Publish and Post on Website <i>"Notice of Proposed Tax Rate"</i> . (if needed)	
<b>August 23, 2021</b>	<b>Public Meeting</b> - Consider Grievance Committee recommendation. (if needed)	10:15 AM
<b>August 23, 2021</b>	<b>Public Meeting</b> - 1st Public Hearing on Tax Increase. (if needed)	10:15 AM
<b>August 30, 2021</b>	<b>Public Meeting</b> - 2nd Public Hearing on Tax Increase. (if needed)	6:00 PM
<b>August 31, 2021</b>	Notify departments of proposed Budget appropriations.	
<b>September 3, 2021</b>	Publish and Post on Website <i>"Notice of Public Hearing on Budget"</i> .	
<b>September 3, 2021</b>	File proposed Budget with County Clerk and make it available for public review on Website.	
<b>September 13, 2021</b>	<b>Public Meeting</b> - Hearing on Budget.	10:45 AM
<b>September 13, 2021</b>	<b>Public Meeting</b> - Adopt Budget.	10:45 AM
<b>September 13, 2021</b>	<b>Public Meeting</b> - Adopt tax rate.	10:45 AM

*File copy of Adopted Budget with County Clerk.*